

**POLICY & RESOURCES
COMMITTEE**

Agenda Item 139

Brighton & Hove City Council

Subject: Local Transport Plan 2023/24 Capital Programme

Date of Meeting: 16 March 2023

Contact Officer: Name: John Peel

E-mail: john.peel@brighton-hove.gov.uk

Wards Affected: All Wards

FOR GENERAL RELEASE

This report will be considered at the ETS Committee meeting held on 14 March 2023 and will then come to the P&R Committee. The report is provided and an extract of the ETS Minutes will follow, with P&R being asked to consider the following recommendation:

Action Required of Policy & Resources Committee:

RECOMMENDATIONS:

That the Policy & Resources Committee:

- (i) Agrees the 2023/24 Local Transport Plan capital programme budget allocation of £6.357 million, as set out in Appendix 1 of this report.

EXTRACT FROM ETS COMMITTEE MINUTES TO FOLLOW

